

NOTE: This document is originally written in Japanese and in case of any differences or discrepancies between the Japanese and English versions, the Japanese original version shall prevail.



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Yorozu Corporation
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Notice Concerning Difference Between Full-Year Consolidated Performance Forecast and Actual Results and Dividends for the Fiscal Year Ended March 31, 2026 (Upward Revision)

Yorozu Corporation (the "Company") hereby announces differences between the forecasted consolidated financial results for the fiscal year ended March 31, 2026 (covering the period from April 1, 2025 to March 31, 2026) announced on February 13, 2026 and the actual results announced today as follows.

In addition, the Company has resolved to distribute dividends from surplus, with March 31, 2026 as the record date. The details are stated below.

1. Differences between the Forecasted and Actual Consolidated Financial Results of the Fiscal Year Ended March 31, 2026 (April 1, 2025 to March 31, 2026)

	Net sales	Operating income	Ordinary income	Net income attributable to owners of parent	Earnings per share
	Millions of yen	Millions of yen	Millions of yen	Millions of yen	Yen
Previous forecast announced on February 13, 2026 (A)	169,000	2,600	1,800	800	34.99
Actual results (B)	176,330	3,980	3,776	2,075	90.79
Difference (B – A)	7,330	1,380	1,976	1,275	—
Percentage change (%)	4.3	53.1	109.8	159.5	—
(Reference) Results for the fiscal year ended March 31, 2025	178,414	298	-2,077	-13,448	-551.45

Reason for the difference between forecast and actual results for the fiscal year ended March 31, 2026

For the consolidated results for the fiscal year ended March 31, 2026, the Company recorded increases in both sales and profits, exceeding the forecast, owing to foreign exchange translation gains from yen depreciation, recovery of inflation costs mainly in Japan, and advancement of rationalization efforts under "Success 25V," which was launched last year after ongoing rationalization measures were delayed due to a cyberattack in 2024.

2. Details of Distribution of Dividends

	Fiscal 2025 dividend (final)	Latest forecast for fiscal 2025 dividend (announced February 13, 2026)	Fiscal 2024 Dividend (the fiscal year ended March 31, 2025)
Record date	March 31, 2026	March 31, 2026	March 31, 2025
Dividend per share	18 yen	16 yen	16 yen
Total amount of dividends	370 million yen	-	388 million yen
Effective date	June 5, 2026	-	June 6, 2025
Dividend resource	Retained earnings	-	Retained earnings

Reason for the revision

With respect to the dividend for the fiscal year ended March 31, 2026, the Company has determined to revise the year-end dividend upward by 2 yen per share, from the previous forecast of 16 yen to 18 yen per share, taking into account the above revision to the earnings forecast and in appreciation of the continued support of our shareholders.

As a result, the annual dividend will increase by 2 yen to 33 yen per share, compared to the previous fiscal year.

(Reference) Breakdown of annual dividend

Record date	Dividend per share		
	September 30 (interim dividend)	March 31 (year-end dividend)	Total
Fiscal 2025 dividend (final) (April 1, 2025 to March 31, 2026)	15 yen	18 yen	33 yen
Fiscal 2025 dividend (forecast) (Announced February 13, 2026)	15 yen (actual)	16 yen (forecast)	31 yen (forecast)
Fiscal 2024 dividend (April 1, 2024 to March 31, 2025)	15 yen	16 yen	31 yen