

NOTE: This document is originally written in Japanese and in case of any differences or discrepancies between the Japanese and English versions, the Japanese original version shall prevail.



MEMBERSHIP
May 15, 2025

Yorozu Corporation

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Securities Code: 7294 (TSE Prime Market)

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Notice Regarding Differences Between Forecast and Actual Results for Full-Year Consolidated Financial Results for the Year Ended March 31, 2025 (Upward Revision)

Yorozu Corporation hereby announces that there is a difference between the full-year consolidated financial results for the year ended March 31, 2025 (April 1, 2024 - March 31, 2025) announced today and the consolidated performance forecast previously released on January 17, 2025.

● Revision of Performance Forecast

Difference from the full-year consolidated performance forecast for the year ended March 31, 2025

| | Net sales | Operating income | Ordinary income | Profit attributable to owners of parent | Earnings per share |
|---|----------------------------|----------------------------|----------------------------|---|--------------------|
| Previous forecast (A) (Announced January 17, 2025) | Millions of yen 177,000 | Millions of yen (1,200) | Millions of yen (3,800) | Millions of yen (17,000) | Yen (696.79) |
| Actual results (B) | 178,414 | 298 | (2,077) | (13,448) | (551.45) |
| Difference (B – A) | 1,414 | 1,498 | 1,722 | 3,551 | |
| Percentage change (%) | 0.8 | — | — | — | |
| (Reference) Results for the year ended March 31, 2024 | 181,468 | 4,459 | 4,517 | (3,926) | (162.07) |

Reason for the Difference

Regarding the consolidated performance for the year ended March 31, 2025, the profit attributable to owners of the parent company exceeded our expectations announced earlier. This is because the impairment loss, mainly in the Americas and the Asia segments, was finalized at ¥9.1 billion which was less than the initial estimate of approx. ¥14 billion, in addition to other factors, mainly in the Japan segment, such as an increase in sales made