

FY2017 Third Quarter Brief Report on Consolidated Closing of Accounts

Feb 9, 2018

Name of Listed Company **Yorozu Corporation** Stock Exchange : Tokyo Stock Exchange (First Section)
 Code No. 7294
 (URL: <http://www.yorozu-corp.co.jp/>)
 Representative Director President, COO
 Name : Ken Shido
 The reference Chief Executive Vice President & CFO
 Name : Akira Saso TEL (045) 543 - 6802

Scheduled date of submission of quarterly report : Feb 9, 2018
 Scheduled date for Start of Dividend Payment : -
 Supplemental explanation for closing : None
 Scheduled date of holding for quarterly results briefing : None

(Amounts less than one million yen are rounded down)

1. Consolidated Financial Results for FY 2017 Third Quarter (April 1, 2017 through December 31, 2017)

(1) Consolidated operating results (Percent indications show percentage of changes from corresponding figures for the previous period.)

	Net Sales		Operating Income		Ordinary Income		Net Income Attributable to Owners of Parent	
	¥ million	%	¥ million	%	¥ million	%	¥ million	%
FY2017 3rd quarter	126,937	3.2	3,637	△14.0	4,432	△ 2.3	2,802	△ 1.9
FY2016 3rd quarter	122,961	△ 3.3	4,231	△39.4	4,535	△ 24.9	2,855	△ 11.3

(Note) Comprehensive income FY2017 3rd quarter 6,004 million yen(—%) FY2016 3rd quarter △7,858 million yen(—%)

	Net Income Per Share	Net Income Per Share (Diluted)
	¥	¥
FY2017 3rd quarter	117 .88	116 .13
FY2016 3rd quarter	116 .59	115 .44

(2) Consolidated financial position

	Total Assets	Net Assets	Equity Ratio
	¥ million	¥ million	%
FY2017 3rd quarter	174,455	97,663	47.0
FY2016	167,171	93,759	46.9

(Reference) Owner's equity

	¥ million
FY2017 3rd quarter	82,068
FY2016	78,446

2. Dividends

date	Dividends Per Share				
	1st. Qtr.	2nd. Qtr.	3rd. Qtr.	Year End	Full-Year
	¥	¥	¥	¥	¥
FY2016	—	18.00	—	40.00	58.00
FY2017	—	25.00	—		
FY2017 (Forecast)				11.00	36.00

(Note) Changes in dividends forecast for FY2017 from the latest disclosure : Yes

3. Forecasts of Consolidated Financial Results for FY2017 (April 1, 2017 through March 31, 2018)

(Percent indications show percentage of changes from corresponding figures for the previous period.)

	Net Sales		Operating Income		Ordinary Income	
	¥ million	%	¥ million	%	¥ million	%
Full year	171,800	2.4	5,550	△ 12.3	5,450	△ 13.0

	Net Income Attributable to Owners of Parent		Net Income Per Share	
	¥million	%	¥	¥
Full year	2,400	△ 39.7	100.97	

(Note) Changes in forecast of consolidated financial results for FY2017 from the latest disclosure : Yes

※Notes

(1) Changes in significant subsidiaries for this quarter : None

*Changes in specified subsidiaries that caused a change in the scope of consolidation

Newly included: None

Exclusion: None

(2) Application of special accounting practices for quarterly consolidated basis financial statements.: Yes

(3) Changes in accounting principles, procedures, and disclosures

① Changes by accounting standard change: None

② Changes other than (3)-① above: None

③ Changes of accounting estimates: None

④ Restatement: None

(4) # of shares issued (common stock)

① Term end # of shares issued (include treasury stock)

FY2017 3Q	25,055,636	FY2016	25,055,636
FY2017 3Q	1,285,877	FY2016	1,285,877
FY2017 3Q	23,769,759	FY2016 3Q	24,489,730

② Term end # of treasury stock

③ Average # of shares (quarterly accumulated)

※This Financial Results report for the third quarter is exempt from quarterly review

※Explanation regarding the appropriate use of forecast, and other statements

•The financial forecast is based on judgments and estimates that have been made on the basis of currently available information.

Consequently, the final results might be significantly different from the aforementioned forecast due to various reasons.