

## FY2020 Second Quarter Brief Report on Consolidated Closing of Accounts

Nov 10, 2020

Name of Listed Company **Yorozu Corporation** Stock Exchange : Tokyo Stock Exchange (First Section)  
 Code No. 7294  
 (URL: <http://www.yorozu-corp.co.jp/>)  
 Representative Director President, COO  
 Name : Ken Shido  
 The reference Chief Executive Vice President & CFO  
 Name : Akira Saso TEL (045) 543 - 6802

Scheduled date of submission of quarterly report : Nov 11, 2020  
 Scheduled date for Start of Dividend Payment : —  
 Supplemental explanation for closing : Yes  
 Scheduled date of holding for quarterly results briefing : Yes (for corporate investors and analysts)

(Amounts less than one million yen are rounded down)

### 1. Consolidated Financial Results for FY 2020 Second Quarter (April 1, 2020 through September 30, 2020)

(1) Consolidated operating results (Percent indications show percentage of changes from corresponding figures for the previous period.)

	Net Sales		Operating Income		Ordinary Income		Net Income Attributable to Owners of Parent	
	¥ million	%	¥ million	%	¥ million	%	¥ million	%
FY2020 2nd quarter	43,930	△ 43.8	△ 4,160	—	△ 3,615	—	△ 3,234	—
FY2019 2nd quarter	78,204	△ 5.1	264	△ 89.8	△ 432	—	△ 832	—

(Note) Comprehensive income FY2020 2nd quarter △6,826 million yen(—%) FY2019 2nd quarter △1,910 million yen(—%)

	Net Income Per Share	Net Income Per Share (Diluted)
FY2020 2nd quarter	△ 135 .40	—
FY2019 2nd quarter	△ 35 .04	—

(Note) Net income per share diluted is not shown above because of net loss per share but diluted shares exist.

### (2) Consolidated financial position

	Total Assets	Net Assets	Equity Ratio
	¥ million	¥ million	%
FY2020 2nd quarter	126,577	66,746	42.5
FY2019	139,700	74,550	42.7

(Reference) Owner's equity

	¥ million
FY2020 2nd quarter	53,742
FY2019	59,608

### 2. Dividends

date	Dividends Per Share				
	1st. Qtr.	2nd. Qtr.	3rd. Qtr.	Year End	Full-Year
FY2019	—	12.0	—	13.0	25.0
FY2020	—	0.0	—	0.0	0.0
FY2020 (Forecast)	—	0.0	—	0.0	0.0

(Note) Changes in dividends forecast for FY2020 from the latest disclosure : None

### 3. Forecasts of Consolidated Financial Results for FY2020 (April 1, 2020 through March 31, 2021)

(Percent indications show percentage of changes from corresponding figures for the previous period.)

	Net Sales		Operating Income		Ordinary Income	
	¥ million	%	¥ million	%	¥ million	%
Full year	115,000	△ 27.1	△ 2,700	—	△ 1,900	—

	Net Income Attributable to Owners of Parent	Net Income Per Share
	¥ million	¥
Full year	△ 2,500	△ 104.54

(Note) Changes in forecast of consolidated financial results for FY2020 from the latest disclosure : Changed

※Notes

(1) Changes in significant subsidiaries for this quarter : None

\*Changes in specified subsidiaries that caused a change in the scope of consolidation

Newly included: None

Exclusion: None

(2) Application of special accounting practices for quarterly consolidated basis financial statements.: Yes

(3) Changes in accounting principles, procedures, and disclosures

① Changes by accounting standard change: None

② Changes other than (3)-① above: None

③ Changes of accounting estimates: None

④ Restatement: None

(4) # of shares issued (common stock)

① Term end # of shares issued (include treasury stock)

FY2020 2Q	25,055,636	FY2019	25,055,636
FY2020 2Q	1,115,608	FY2019	1,279,108
FY2020 2Q	23,887,189	FY2019 2Q	23,769,692

② Term end # of treasury stock

③ Average # of shares (quarterly accumulated)

※This Financial Results report for the second quarter is exempt from quarterly review

※Explanation regarding the appropriate use of forecast, and other statements

•The financial forecast is based on judgments and estimates that have been made on the basis of currently available information.

Consequently, the final results might be significantly different from the aforementioned forecast due to various reasons.

•We are holding an interim financial results briefing for corporate investors and analysts following schedule. Materials used in the interim briefing and other important Q & A shall be published on the website (Homepage) shortly.

Interim financial results briefing for corporate investors and analysts

Date : Nov 30, 2020